

ACHAL INVESTMENT LIMITED
Reg. Office: City Business Center, 3606, 11th Floor, Chamber No. 32, Darya Ganj Delhi - 110002

AUDITED FINANCIAL RESULTS
FOR THE QUARTER AND YEAR ENDED ON 31ST MARCH, 2013

(Amount in Rs.)

S.No.	Particulars	Quarter Ended			Year Ended	
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
		Audited	Unaudited	Unaudited	Audited	Audited
1	a) Net Sales / Income from Operations	335,000.00	354,800.00	-	689,800.00	-
	b) Other Operating Income	256,780.00	225,560.00	-	482,340.00	78,530.00
	Total Income (a+b)	591,780.00	580,360.00	-	1,172,140.00	78,530.00
2	Total Expenditure (a to e)	-	-	-	-	-
	a) Increase / (Decrease) in Stock in trade and Work-in-progress	-	-	-	-	-
	b) Consumption of raw material	-	-	-	-	-
	c) Purchase of traded goods	-	-	-	360,000.00	-
	d) Employee's Cost	180,000.00	180,000.00	-	36,501.00	-
	e) Depreciation and amortisation expense	21,222.50	15,278.50	-	-	-
	f) Other Expenditure	326,286.00	279,511.00	43,056.00	653,357.00	73,474.00
	Total Expenditure (a to e)	527,508.50	474,789.50	43,056.00	1,049,858.00	73,474.00
	(Any item exceeding 10% of the total expenditure to be shown separately)					
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	64,271.50	105,570.50	(43,056.00)	122,282.00	5,056.00
4	Other Income	-	-	-	-	-
5	Profit before Interest and Exceptional Items (3+4)	64,271.50	105,570.50	(43,056.00)	122,282.00	5,056.00
6	Interest	-	-	-	-	-
7	Profit after Interest but before Exceptional Items (5-6)	64,271.50	105,570.50	(43,056.00)	122,282.00	5,056.00
8	Exceptional items	-	-	-	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before tax	64,271.50	105,570.50	(43,056.00)	122,282.00	5,056.00
10	Taxation expense	-	-	-	-	-
	- Current Tax	23,301.00	-	-	23,301.00	-
	- Mat Credit Entitlement	(23,301.00)	-	-	(23,301.00)	-
	- Deferred Tax Liabilities / (Assets)	10,034.00	-	-	10,034.00	-
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	54,237.50	105,570.50	(43,056.00)	112,248.00	5,056.00
12	Extraordinary Item (net of tax expense Rs.)	-	-	-	-	-
13	Net Profit(+)/ Loss(-) for the period (11-12)	54,237.50	105,570.50	(43,056.00)	112,248.00	5,056.00
14	Paid Up Equity Share Capital	42,432,000.00	42,432,000.00	42,425,250.00	42,432,000.00	42,425,250.00
	No. of Equity Shares(Face value of Rs. 10 each)	4,243,200.00	4,243,200.00	4,243,200.00	4,243,200.00	4,243,200.00
15	Minority Interest	-	-	-	-	-
16	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-
17	Earning Per Share (EPS)					
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.013	0.025	(0.010)	0.026	0.0012
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.013	0.025	(0.010)	0.026	0.0012
18	Public shareholding:					
	- No. of shares	3,390,800	3,390,800	3,640,800	3,390,800	3,640,800
	- Percentage of shareholding	79.91%	79.91%	85.80%	79.91%	85.80%
A	Promoters and Promoter Group Shareholding					
	a) Pledge / Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non-Encumbered					
	- Number of shares	852,400	852,400	602,400	852,400	602,400
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	20.09%	20.09%	14.20%	20.09%	14.20%

B Particulars		3 months ended 31/03/2013	
INVESTOR COMPLAINTS			
Pending at the beginning of the quarter			NIL
Received during the quarter			NIL
Disposed of during the quarter			NIL
Remaining unresolved at the end of the quarter			NIL



NOTES:**1. STATEMENT OF ASSETS AND LIABILITIES AS AT 31.03.2013**

(Amount in Rs.)

Sr. No.	Particulars	31.03.2013	31.03.2012
		Audited	Audited
I.	EQUITY AND LIABILITIES		
1)	<u>Shareholder's funds</u>		
(a)	Share Capital	42,432,000	42,425,250
(b)	Reserves and Surplus	(28,715,899)	(28,828,147)
(c)	Money Received against Share Warrants	-	-
2)	<u>Non-Current liabilities</u>		
(a)	Long term Borrowings	-	-
(b)	Deffered tax liabilities (net)	10,034	-
(c)	Other long Term Liabilities	974,038	974,038
(d)	Long Term Provisions	-	-
3)	<u>Current Liabilities</u>		
(a)	Short Term Borrowings	-	-
(b)	Trade Payables	-	-
(c)	Other Current Liabilities	174,400	225,206
(d)	Short- Term Provisions	359,195	335,894
	Total Equity & Liabilities	15,233,768	15,132,241
II.	ASSETS		
1)	<u>Non- Current Assets</u>		
(a)	Fixed Assets	374,319	-
(b)	Non-current investments	-	-
(c)	Long term loans and advances	13,912,358	13,912,358
(d)	Other non-current assets	-	-
2)	<u>Current Assets</u>		
(a)	Inventories	-	-
(b)	Trade receivables	689,800	-
(c)	Cash and cash equivalents	233,990	1,219,883
(d)	Short term loans and advances	-	-
(e)	Other current assets	23,301	-
	Total Assets	15,233,768	15,132,241

2 The above results have been approved by the Board of Directors in its meeting held on 20th May 2013

3 Figure of the previous periods have been regrouped wherever necessary. The figures for the quarter ended on 31st March are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto 31st December.

4 The Company has reported the figures in Rupees

Place : New Delhi
Dated : 20th May, 2013

By Order of the Board
For Achal Investment Limited

Director

